

Tittleshall Parish Council 2025/2026

	Budget 25/26	Actual spend to Mar 26	Overall Budget review	Reasons for overspend in red
Admin Costs	£120.00	£113.35	£6.65	
Clerk's Salary	£5,500.00	£5,218.36	£281.64	
Clerk's Office	£200.00	£241.30	£41.30	
Audit	£60.00	£60.00	£60.00	
Insurance	£600.00	£553.75	£46.25	
Hall Hire	£100.00	£30.00	£70.00	
NPTS	£150.00	£0.00	£150.00	
ICO	£35.00	£47.00	£12.00	Increase in cost
Training/Forums etc	£1,000.00	£84.00	£916.00	
Website	£200.00	£142.06	£57.94	
Bank service	£100.00	£73.00	£27.00	
Churchyard G/Cutting	£3,000.00	£2,950.00	£50.00	
General Maint	£250.00	£380.75	£130.75	New chains for war memorial and salt bin (not budgeted)
Local Gov Act 1976 S19	£500.00	£3,505.98	£3,005.98	Donation requests from village hall for kitchen re-fit and request from Bowls club for refurbishment of club house (not budgeted for)
Defib Equipment	£500.00	£470.40	£29.60	
Allotment Rent	£225.00	£180.00	£45.00	

Chairmans Fund	£50.00	£0.00	£50.00	
Election Costs	£0.00	£0.00	£0.00	
SAM 2 sign	£500.00	£0.00	£500.00	
S137	£0.00	£2,371.99	£2,371.99	Donation requests from Millennium Green for new fencing (not
Total	£13,090.00	£16,421.94	£7,852.10	

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