

Tittleshall Parish Council 2024/2025

	Budget 24/25	Actual spend to Jan 25	Overall Budget review	
Clerk's Salary	£4,250.00	£5,007.08	£4,250.00	Clerks Payrise
Clerk's Expenses	£40.00	£13.77	£40.00	
Clerk's Office	£200.00	£212.00	£200.00	
Printing Costs	£0.00	£85.75	£0.00	No Budget allocated
Audit	£60.00	£60.00	£60.00	
Insurance	£500.00	£593.70	£500.00	Insurance increase due to new defib
Hall Hire	£150.00	£75.00	£150.00	
NPTS	£100.00	£143.00	£100.00	New Cllr training x 2
ICO	£35.00	£35.00	£35.00	
Training/Forums etc	£100.00	£0.00	£100.00	
Website	£200.00	£142.06	£200.00	
Donations	£40.00	£0.00	£40.00	
Bank service	£100.00	£71.40	£100.00	
Churchyard G/Cutting	£2,450.00	£2,450.00	£2,450.00	
General Maint	£250.00	£0.00	£250.00	
Misc cost	£500.00	£0.00	£500.00	
Defib Equipment	£50.00	£750.00	£50.00	Purchase new Defib
Allotment Rent	£175.00	£225.00	£175.00	Increase from Dioscese
Chairmans Fund	£50.00	£25.00	£50.00	
Beacon Grant	£0.00	£508.80	£0.00	Grant Match funding from Breckland 50/50
Election Costs	£0.00	£0.00	£0.00	
Cokesfarm rent	£5.00	£5.00	£5.00	
SAM 2 sign	£2,000.00	£4,350.00	£2,000.00	Match Funding from Breckland 50/50
Total	£11,255.00	£14,752.56	£11,255.00	